

Capital Area Transit (CAT)

Executive Director: Mr. James Hoffer  
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisburg, PA	
Square Miles	208
Population	362,782
Population Ranking out of 465 UZAs	88
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	292,904

Service Consumption

Annual Passenger Miles	8,159,526 Q
Annual Unlinked Trips	2,185,881
Average Weekday Unlinked Trips	7,943
Average Saturday Unlinked Trips	3,091
Average Sunday Unlinked Trips	55

Service Supplied

Annual Vehicle Revenue Miles	3,064,602
Annual Vehicle Revenue Hours	223,872
Vehicles Operated in Maximum Service	106
Vehicles Available for Maximum Service	130
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$3,699,064

Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$2,420,629
Local Funds	( 6%)	769,283
State Funds	( 41%)	5,553,171
Federal Assistance	( 35%)	4,777,527
Other Funds	( 1%)	115,540

Total Operating Funds Expended \$13,636,150

Sources of Capital Funds Expended

Local funds	( 4%)	\$265,605
State Funds	( 19%)	1,365,817
Federal Assistance	( 78%)	5,636,141
Other Funds	( 0%)	0

Total Capital Funds Expended \$7,267,563

Summary of Operating Expenses

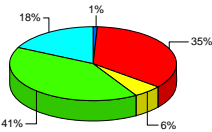
Salary, Wages and Benefits	\$9,732,899
Materials and Supplies	1,373,726
Purchased Transportation	1,285,328
Other Operating Expenses	1,164,397
Total Operating Expenses	\$13,556,350

Reconciling Cash Expenditures \$79,800

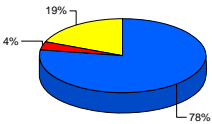
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	2	\$3,769,607	\$0	\$539,017	\$489,945	\$4,798,569
Commuter Rail	0	0	\$0	\$2,027,278	\$0	\$0	\$2,027,278
Demand Response	29	16	\$402,518	\$39,198	\$0	\$0	\$441,716
Total	88	18	\$4,172,125	\$2,066,476	\$539,017	\$489,945	\$7,267,563

Sources of Operating Funds Expended



Sources of Capital Funds Expended

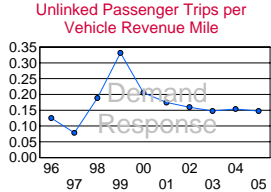
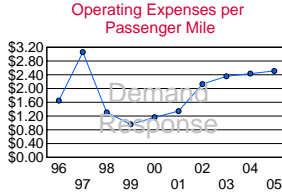
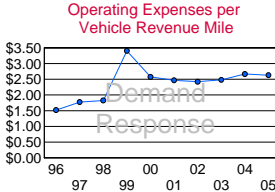
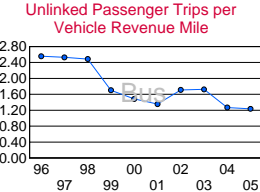
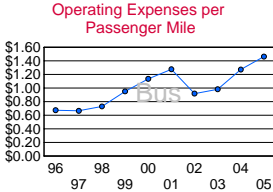
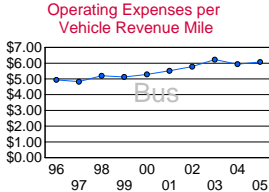


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,688,039	\$2,052,664	\$4,798,569	6,620,159	1,594,234	1,969,069	125,629	0.0	76	8.8	61	4.07	25%
Demand Response	\$3,868,311	\$1,646,400	\$441,716	1,539,367 Q	1,470,368	216,812	98,243	N/A	54	4.0	45	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.08	\$77.12	\$1.46	\$4.92	1.24	15.67
Demand Response	\$2.63	\$39.37	\$2.51 Q	\$17.84	0.15	2.21



1 Excludes data for purchased transportation reported separately